



Abbots Langley  
Parish Council

## Abbots Langley Parish Council Budget Summary

	2022-2023 Budget		2023-2024 Budget	
	Expenditure	Income	Expenditure	Income
	£	£	£	£
Council Administration	313,738	-900	352,327	-900
Interest Received	0	-2,750	0	-9,600
Financial Grants	37,500	0	37,500	0
Bus Shelters & Notice Boards	12,905	0	14,485	0
Allotments	7,430	-3,506	7,140	-4,649
Playing Fields & Open Spaces	347,952	-31,319	382,201	-37,469
Play Scheme	2,000	0	2,000	0
Bowling Green	330	-770	420	-878
Motor Vehicle & Plant Equipment	26,411	0	30,810	0
Play Areas	37,270	0	40,590	0
General Litter & Dog Bins	26,998	0	28,800	0
Vandalism	4,328	0	6,520	0
Manor House	109,841	-17,931	104,177	-12,000
Henderson Hall	1,630	-1,430	1,820	-1,620
Tanners Wood Hall	40,240	-20,282	37,592	-28,331
Manor Lodge	1,220	-3,470	1,430	-3,660
Bars	18,116	-24,913	29,407	-30,800
Totals	987,909	-107,271	1,077,218	-129,907

  

	2022-2023 Budget	2023-2024 Budget	Increase YoY
Total Precept	£860,282.50	£944,590.19	
Taxbase Figure	8669.5	8671.1	
Band D (per annum)	£99.23	£108.94	9.8%
Band D (per week)	£1.91	£2.09	