

Abbots Langley Parish Council

Council Offices
Langley Road
Abbots Langley
Herts
WD5 0EJ

12th October 2017.

To Members of the Leisure Committee

Councillors: Sara Bedford, Jane Lay, Robin Powell, Hitesh Tailor, Alison Ward & John Wyatt (Chairman).

The next meeting of the Leisure Committee will be held at the above address on Wednesday 18th October 2017 at 7:30 pm when your presence is summoned for the purpose of transacting the business outlined below. The press and public are welcome to attend the meeting.

Tim Perkins
Clerk to the Council

AGENDA

1. **Apologies for Absence**
To receive and accept apologies for absence.
2. **Declarations of Interest**
To receive declarations of interest in items on the agenda.
3. **Public Participation**
To note if any members of the public have requested to speak at this meeting, in accordance with the Parish Council's Public Speaking Arrangements.
4. **To confirm the Minutes of the Meeting held on 23rd August 2017.**
5. **Reports from Allotments Representatives**
To receive reports from the Allotments Representatives.
6. **Reports from Sports Representatives**
To receive reports from the Sports Representatives.
7. **Budget 2018-2019**
 - i. To consider the latest update of Key Projects. (enclosed.)
 - ii. To consider the first revision of the committee pages for the above. (enclosed.)
 - iii. To consider the first draft of Fees & Charges 2018-2019.
(Clerk's report item 1 and enclosed papers.)
8. **Tree Management - Roman Gardens**
To consider the report from the Parish Council's arboriculturist on the above. (Printed copy of emailed report and 2016 management report enclosed.)
9. **Manor House Car Park**
To consider if Breakspeare School should be allocated temporary parking places whilst works are carried out at the school. (Clerk's report item 2.)

Abbots Langley Parish Council

10. Correspondence

To consider the correspondence from a resident referring to the Memorial Tree plaque in the Manor House. (Letter enclosed).

11. Clerk's Report

To consider items on the Clerk's report not covered elsewhere on the agenda.

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Abbots Langley Parish Council
Clerk's Report - Leisure Committee - October 2017

1. Budget 2018-2019

i. Key Projects

Above has been updated following the August meeting of this committee. At this stage of the budget process members need to be considering the priority of projects for the coming one to three years, particularly high cost items such as the full resurfacing of the South Way car park.

ii. Budget

First draft so very much work in progress.

iii. Fees & Charges

Minimal increases applied to hire cost due to local venues commercial pressure, there is maybe a good argument for freezing prices again next year.

2. Manor House Car Park

The following request was submitted via members.

"To grant permission for the Breakspeare School to use part, possibly 12 spaces, of the Manor House car park on 18th October and 30th October to 8th December as the school is having major building works on their property and need their car park for the contractors."

3. Christmas Lights

Initial inspections have indicated that it should be possible to extend the Christmas lights on to five additional lamp columns from the High Street towards The Crescent.

Electrical works will be required and these are being arranged. Costs for the works and the additional decorations will be covered by this year's budget, plus an accrual carried over from last year.

This is work in progress, the Works Manager may have a further update at the meeting.

4. Updates

i. Langleybury Cricket Club Parking (min. 144/Aug 2017.)

Members asked that officers meet with the club to discuss car parking.

It has been difficult to arrange a convenient date, but hopefully one has been agreed for the end of this month. Officers will report to the next meeting of this committee.

ii. Pitches Revenue (min. 144 iii/Aug 2017.)

Officers have met with clubs to understand the number of teams declared on booking forms. Some under reporting has been identified. Once the final additional charges are agreed this committee will be updated.

Tim Perkins
12th October 2017.